

AN ORDINANCE 2006-06-01-0635

AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION TO REIMBURSE THE CITY IN AN AMOUNT NOT TO EXCEED \$466,845.00 FOR THE COST OF FURNISHING AND INSTALLING TRAFFIC SIGNAL EQUIPMENT AT VARIOUS LOCATIONS ON INTERSTATE HIGHWAYS 10, 35, 37 AND 410 FRONTAGE ROADS.

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WHEREAS, this Project consists of furnishing and installing new traffic signal equipment or reconstructing of existing traffic signals at various locations on interstate highways 10, 35, 37 and 410 frontage roads; and

WHEREAS, this Project is designated as a federal-aid project and is therefore eligible for reimbursement through the Texas Department of Transportation (TxDOT); and

WHEREAS, the City is required to establish a Force Account Fund for the receipt and payment of \$466,845.00 for the Project; and

WHEREAS, approval of this Ordinance will be a continuation of Council policy to collaborate with other governmental agencies in the development and construction of City infrastructure and to upgrade traffic signals, as funds are made available; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, is hereby authorized to execute an agreements with the Texas Department of Transportation (TxDOT) in connection with the reimbursement by TxDOT in an amount not to exceed \$466,845.00, for the installation of new traffic signal equipment or reconstruction of existing traffic signals at various locations on I.H. 10, I.H. 35, I.H. 37 and I.H. 410 frontage roads, as listed in detail on **Attachment I.**

SECTION 2. The amount of \$466,845 is appropriated for this Project in Fund 29615000, STATE PAID TRAFFIC, the cost centers and general ledgers listed below:

Cost Center	Cost Center name	G/L	G/L NAME	Amount
2390020029	Force Acct- IH410 Frontage Rd & Perrin Beitel	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$11,900
2390020032	Force Acct- IH410 Frontage Rd & Starcrest	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$11,900
2390020030	Force Acct- IH410 Frontage Rd & Harry Wurzbach	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$9,600

2390020026	Force Acct- IH410 Frontage Rd & nacogdoches	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$11,900
2390020023	Force Acct- IH35 Frontage Rd & Theo/Malone	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$18,350
2390020020	Force Acct- IH35 Frontage Rd & Divison Ave	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,550
2390020016	Force Acct- IH35 Frontage Rd & Loop 13 (SW Military)	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,550
2390020017	Force Acct- IH35 Frontage Rd & Southcross Blvd	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,550
2390020025	Force Acct- IH35 Frontage Rd & Zarzamora St.	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$8,870
2390020024	Force Acct- IH 35 Frontage Rd & Toepperwein	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$13,350
2390020033	Force Acct- IH10 EB Frontage Rd & Boerne Stage Rd.	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$13,350
2390020019	Force Acct- IH10 WB Frontage Rd & Boerne Stage Rd.	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$13,350
2390020031	Force Acct- (SS536) Roosevelt Ave at Lighthouse for the	5101010	Regular Salaries	\$8,650

	Blind			
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$4,600
2390020021	Force Acct- IH37 Frontage Rd & New Braunfels Ave.	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$15,600
2390020028	Force Acct- IH37 Frontage Rd & Pecan Valley Drive	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,050
2390020018	Force Acct- IH10 Frontage Rd & S. Gevers	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,050
2390020015	Force Acct- IH10 Frontage Rd & New Braunfels	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,050
2390020012	Force Acct- IH10 Frontage Rd & Probandt	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$16,950
2390020014	Force Acct- IH10 Frontage Rd & Martin Luther King	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$15,600
2390020013	Force Acct- IH10 EB Frontage Rd & Pecan Valley Drive	5101010	Regular Salaries	\$8,650
		5301020	Maint & Repair Parts-Automotive	\$900
		5301030	Maint & Repair materials-M&E	\$12,725
			TOTALS	\$466,845.00

These expenditures will be reimbursed by Texas Department of Transportation and should be deposited into this fund into the appropriate Internal Order using General Ledger 4501140, Grants from State Agencies – Capital.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, the Interim City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional

Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall be effective on the 11th day of June, 2006.

PASSED AND APPROVED on this 1st day of June, 2006.



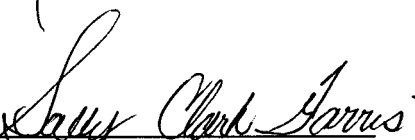
M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


for City Attorney

TRAFFIC SIGNAL LOCATIONS

IH 410 – From East of Broadway to Beitel Creek (Install new signals)	Council District
IH 410 Frontage Roads at FM 2252 (Perrin Beitel Road)	2 and 10
IH 410 Frontage Roads at Starcrest Drive	10
IH 410 Frontage Roads at Harry Wurzbach Road	10
IH 410 Frontage Roads at Nacogdoches Road	9 and 10

IH 35 – From US 90 to Zarzamora St. (Reconstruct existing signals)	Council District
IH 35 Frontage Roads at Theo/Malone – District 5	5
IH 35 Frontage Roads at Division Ave. – District 5	5
IH 35 Frontage Roads at Loop 13 (SW Military Dr.) – District 4	5
IH 35 Frontage Roads at Southcross Blvd. – Districts 3 at 4	3 and 4
IH 35 Frontage Roads at Zarzamora St. – District 4	4

IH 35 at Toepperwein Road IH 10 Frontage Roads at Boerne Stage Road SS 536 (Roosevelt Ave.) at Lighthouse for the Blind (Install new signals)	Council District
IH 35 Frontage Roads at Toepperwein	10
IH 10 Eastbound Frontage Road at Boerne Stage Road	8
IH 10 Westbound Frontage Road at Boerne Stage Road	8
SS 536 (Roosevelt Ave.) at Lighthouse for the Blind (Overhead Flashing Beacon)	3

IH 10 at IH 37 at various locations (Reconstruct existing signals)	Council District
IH 37 Frontage Roads at New Braunfels	3
IH 37 Frontage Roads at Pecan Valley Drive	3
IH 10 Frontage Roads at S. Gevers	2 and 3
IH 10 Frontage Roads at New Braunfels	2 and 3
IH 10 Frontage Roads at Probandt	5
IH 10 Frontage Roads at Martin Luther King	2
IH 10 Eastbound Frontage Roads at Pecan Valley	2

ATTACHMENT I

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Agreement for Furnishing and Installing of Traffic Signal Equipment by a Municipality with the Texas Department of Transportation (TxDOT)

DATE: June 1, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance authorizing the City Manager or her designee to execute an agreement with the Texas Department of Transportation (TxDOT) and providing that TxDOT will reimburse the City, in an amount not to exceed \$466,845.00 for the cost of furnishing and installing of traffic signal equipment at various locations on IH 10, IH 35, IH 37 and IH 410 frontage roads. Funds in the amount of \$466,845.00 will be funded from the Traffic Operations General Fund and will be reimbursed by TxDOT.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

TxDOT is funding improvement projects on interstate highway frontage roads within the City of San Antonio. In order to ensure compatibility with the City's existing traffic signal system, the Public Works Traffic Operations staff will be responsible for the acquisition and installation of traffic signal equipment for these locations and TxDOT will reimburse the City for these costs. Included in these projects is the installation of new traffic signals or reconstruction of existing traffic signals at the following locations:

IH 410 – From East of Broadway to Beitel Creek (Install new signals)	Council District
IH 410 Frontage Roads at FM 2252 (Parrin Beitel Road)	2 and 10
IH 410 Frontage Roads at Starcrest Drive	10
IH 410 Frontage Roads at Harry Wurzbach Road	10
IH 410 Frontage Roads at Nacogdoches Road	9 and 10

IH 35 – From US 90 to Zarzamora St. (Reconstruct existing signals)	Council District
IH 35 Frontage Roads at Theo/Malone	5
IH 35 Frontage Roads at Division Ave.	5
IH 35 Frontage Roads at Loop 13 (SW Military Dr.)	5
IH 35 Frontage Roads at Southcross Blvd.	3 and 4
IH 35 Frontage Roads at Zarzamora St.	4

IH 35 at Toepperwein Road IH 10 Frontage Roads at Boerne Stage Road SS 536 (Roosevelt Ave.) at Lighthouse for the Blind (Install new signals)	Council District
IH 35 Frontage Roads at Toepperwein	10
IH 10 Eastbound Frontage Road at Boerne Stage Road	8
IH 10 Westbound Frontage Road at Boerne Stage Road	8
SS 536 (Roosevelt Ave.) at Lighthouse for the Blind (Overhead Flashing Beacon)	3

IH 10 at IH 37 at various locations (Reconstruct existing signals)	Council District
IH 37 Frontage Roads at New Braunfels	3
IH 37 Frontage Roads at Pecan Valley Drive	3
IH 10 Frontage Roads at S. Gevers	2 and 3
IH 10 Frontage Roads at New Braunfels	2 and 3
IH 10 Frontage Roads at Probandt	5
IH 10 Frontage Roads at Martin Luther King	2
IH 10 Eastbound Frontage Roads at Pecan Valley	2

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to collaborate with other governmental agencies in the development and construction of City infrastructure and to upgrade traffic signals, as funds are made available.

FISCAL IMPACT

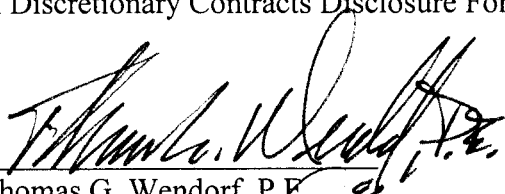
Funds in the amount of \$466,845.00 will be funded from the Traffic Operations General Fund. The agreement requires the Texas Department of Transportation to reimburse the City of San Antonio an amount not to exceed \$466,845.00 for expenses incurred in purchasing and installing the traffic signal equipment needed at the intersections listed above.

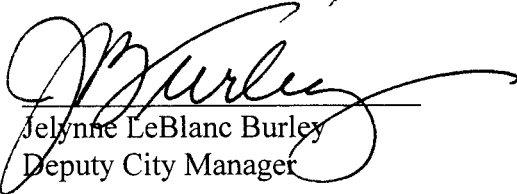
COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and TxDOT.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynné LeBlanc Burley
Deputy City Manager